

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2019
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	5,486	8,893	0	20,000	44%	11,107
Sub Total		\$5,486	\$8,893	\$0	\$20,000	44%	\$11,107
Total	<i>for the Division</i>	\$5,486	\$8,893	\$0	\$20,000	44%	\$11,107