

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: January 31, 2019  
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	5,723	0	17,060	34%	11,338
21000	Social Security- matching	101	438	0	1,413	31%	975
<b>Sub Total</b>		<b>\$1,687</b>	<b>\$6,426</b>	<b>\$0</b>	<b>\$18,473</b>	<b>35%</b>	<b>\$12,047</b>
<b>Total for the Division</b>		<b>\$1,687</b>	<b>\$6,426</b>	<b>\$0</b>	<b>\$18,473</b>	<b>35%</b>	<b>\$12,047</b>