

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: January 31, 2019
 33% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	266	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	5,723	0	17,060	34%	11,338
21000	Social Security- matching	101	438	0	1,413	31%	975
Sub Total		\$1,687	\$6,426	\$0	\$18,473	35%	\$12,047
Total for the Division		\$1,687	\$6,426	\$0	\$18,473	35%	\$12,047

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	5,486	8,893	0	20,000	44%	11,107
Sub Total		\$5,486	\$8,893	\$0	\$20,000	44%	\$11,107
Total	<i>for the Division</i>	\$5,486	\$8,893	\$0	\$20,000	44%	\$11,107

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	36,798	112,731	33%	75,933
Sub Total		\$0	\$0	\$36,798	\$112,731	33%	\$75,933
Total for the Project				\$36,798	\$112,731	33%	\$75,933
Total for the Division		\$0	\$0	\$36,798	\$112,731	33%	\$75,933
Total for the Fund		\$7,173	\$15,320	\$36,798	\$151,204	34%	\$99,086