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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Gran	nts CDBG/HOME						
554 Housing	and urban development						
	ity Development						
2008NSP 200	08 NSP Grant Year						
Operating Expe	enditure/Expenses						
31501	Professional services- CRA admin	0	0	0	24	0%	24
34940	Acquisition-Rehabilitation or New Cons	176	259,612	0	297,723	87%	38,111
Sub Total		\$176	\$259,612	\$0	\$297,747	87%	\$38,135
Total for the F	Project	\$176	\$259,612		\$297,747	87%	\$38,135
600 Communi	and urban development ity Development IO NSP Grant Year						
Operating Expe	enditure/Expenses						
34940	Acquisition-Rehabilitation or New Cons	0	0	0	79,432	0%	79,432
Sub Total		\$0	\$0	\$0	\$79,432	0%	\$79,432
Total for the F	Project				\$79,432		\$79,432
554 Housing a	nts CDBG/HOME and urban development ity Development Grant Year						
Operating Expe	enditure/Expenses						
34991	Home repair/weatherization	63,890	63,890	0	74,915	85%	11,025
Sub Total		\$63,890	\$63,890	\$0	\$74,915	85%	\$11,025
Total for the F	Proiect	\$63,890	\$63,890		\$74,915	85%	\$11,025

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S CDBG/HOME						
nd urban development						
y Development						
5 HOME Grant Year						
						
Professional service- Direct cost	(1,571)	(1,571)	4,116	2,545	100%	(0)
Home repair/weatherization	0	1,350	0	39,703	3%	38,353
	(\$1,571)	(\$221)	\$4,116	\$42,248	9%	\$38,353
oject	(\$1,571)	(\$221)	\$4,116	\$42,248	9%	\$38,353
s CDBG/HOME						
nd urban development						
y Development						
rant Year						
nditure/Expenses						
Professional services- other	0	750	0	16,173	5%	15,423
Professional services- CRA admin	0	0	0	54	0%	54
Home repair/weatherization	27,077	30,961	0	573,495	5%	542,534
	\$27,077	\$31,711	\$0	\$589,722	5%	\$558,011
Generator	0	0	6,000	6,000	100%	0
	\$0	\$0	\$6,000	\$6,000	100%	\$0
oject	\$27,077	\$31,711	\$6,000	\$595,722	6%	\$558,011
S CDBG/HOME						
nd urban development						
y Development						
6 HOME Grant Year						
nditure/Expenses						
Professional service- Direct cost	1,571	1,571	21,519	19,504	118%	(3,586)
	Professional service- Direct cost Home repair/weatherization Diject CDBG/HOME Inditure/Expenses Professional services- other Professional services- CRA admin Home repair/weatherization Generator Generator Diject CDBG/HOME COBG/HOME	Professional service- Direct cost (1,571) Home repair/weatherization 0 (\$1,571) Diject (\$1,571) CDBG/HOME and urban development rant Year aditure/Expenses Professional services- other 0 Professional services- CRA admin 0 Home repair/weatherization 27,077 Generator 0 \$27,077 Generator 0 \$27,077 Generator 0 \$27,077	Professional service- Direct cost (1,571) (1,571) Home repair/weatherization 0 1,350 (\$1,571) (\$221) Direct (\$1,571) (\$221) Direct (\$1,571) (\$221) S CDBG/HOME Indurban development Indurban develop	Professional service- Direct cost (1,571) (1,571) 4,116 Home repair/weatherization 0 1,350 0 (\$1,571) (\$221) \$4,116 Diject (\$1,571) (\$221) \$4,116 COBG/HOME and urban development by Development and Year anditure/Expenses Professional services- other 0 750 0 Professional services- CRA admin 0 0 0 Professional services- CRA admin 27,077 30,961 0 Generator 0 0 6,000 Generator 0 0 6,000 COBG/HOME and urban development by Development 31,711 \$6,000 COBG/HOME and urban development 40 \$27,077 \$31,711 \$6,000 COBG/HOME and urban development 50 \$27,077 \$31,711 \$6,000 COBG/HOME and urban development 60 \$27,077 \$31,711 \$6,000	Professional service- Direct cost (1,571) (1,571) 4,116 2,545 Home repair/weatherization 0 1,350 0 39,703 (\$1,571) (\$221) \$4,116 \$42,248 Oject (\$1,571) \$1,571 \$1,571 Oject (\$1,571) \$1,571 \$1,571 Oject (\$1,571) \$1,571 \$1,571 Oject (\$1,571) \$1,571	Professional service- Direct cost (1,571) (1,571) 4,116 2,545 100% Home repair/weatherization 0 1,350 0 39,703 3% 20,000 39,703 3% 20,000 39,703 3% 20,000 39,703 3% 20,000 39,703 3% 20,000 39,703 3% 20,000 39,703 3% 20,000 20,000 39,703 3% 20,000 20,000 39,703 3% 20,000 20,

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
	ty Development						
	16 HOME Grant Year	0.040	0.4.050	_	470 440	4.407	4.40 =00
34991	Home repair/weatherization	3,340	24,650	0	173,418	14%	148,768
Sub Total		\$4,910	\$26,221	\$21,519	\$192,922	25%	\$145,182
Total for the Pa	roject	\$4,910	\$26,221	\$21,519	\$192,922	25%	\$145,182
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
	ty Development						
	Grant Year						
	enditure/Expenses						
31500	Professional services- other	0	0	0	19,050	0%	19,050
31501	Professional services- CRA admin	0	0	0	31	0%	31
34991	Home repair/weatherization	0	20	0	201,185	0%	201,165
Sub Total		\$0	\$20	\$0	\$220,266	0%	\$220,246
Capital Outlay							
63994	Improvements - Recreation Facilities	0	0	0	82,677	0%	82,677
64073	Generator	0	0	127,470	127,470	100%	0
Sub Total		\$0	\$0	\$127,470	\$210,147	61%	\$82,677
Total for the P	roject		\$20	\$127,470	\$430,413	30%	\$302,923
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communit	ty Development						
2017HOME 201	17 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	21,806	21,806	100%	0

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ty Development						
2017HOME 20	17 HOME Grant Year						
34991	Home repair/weatherization	0	0	0	159,917	0%	159,917
Sub Total		\$0	\$0	\$21,806	\$181,723	12%	\$159,917
Total for the P	Project			\$21,806	\$181,723	12%	\$159,917
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ty Development						
2018 2018 G	Grant Year						
Operating Expe	enditure/Expenses						
31500	Professional services- other	0	0	0	20,557	0%	20,557
31501	Professional services- CRA admin	14,565	96,695	47,199	143,894	100%	0
34991	Home repair/weatherization	21	21	0	234,464	0%	234,443
Sub Total		\$14,586	\$96,716	\$47,199	\$398,915	36%	\$255,000
Capital Outlay							
63161	Parking lot	0	0	0	300,000	0%	300,000
Sub Total		\$0	\$0	\$0	\$300,000	0%	\$300,000
Total for the P	Project	\$14,586	\$96,716	\$47,199	\$698,915	21%	\$555,000
121 HUD Grant	ts CDBG/HOME						
554 Housing a	and urban development						
600 Communi	ty Development						
2018HOME 20	18 HOME Grant Year						
Operating Expe	enditure/Expenses						
31510	Professional service- Direct cost	0	0	0	21,181	0%	21,181

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
	ts CDBG/HOME						
600 Communi	ind urban development ty Development 18 HOME Grant Year						
34991	Home repair/weatherization	0	C	0	155,328	0%	155,328
Sub Total		\$0	\$0	\$0	\$176,509	0%	\$176,509
Total for the P	roject				\$176,509		\$176,509
Total for the D	ivision	\$109,069	\$477,950	\$228,110	\$2,770,546	25%	\$2,064,486

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