

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: February 28, 2019  
 42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,756	7,203	0	17,391	41%	10,188
MISCELLANEOUS REVENUE	204	1,112	0	2,000	56%	888
OTHER SOURCES	0	0	0	78,704	0%	78,704
<b>TOTAL REVENUE</b>	<b>\$1,960</b>	<b>\$8,315</b>	<b>\$0</b>	<b>\$98,095</b>	<b>8%</b>	<b>\$89,780</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	9,200	28,384	0	98,095	29%	69,711
<b>TOTAL EXPENDITURE</b>	<b>\$9,200</b>	<b>\$28,384</b>	<b>\$0</b>	<b>\$98,095</b>	<b>29%</b>	<b>\$69,711</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$7,240)</b>	<b>(\$20,069)</b>	<b>\$0</b>	<b>\$0</b>	<b>-20%</b>	