

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: February 28, 2019
 42% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	876	4,535	0	6,000	76%	1,465
OTHER SOURCES	0	0	0	405,958	0%	405,958
TOTAL REVENUE	\$876	\$4,535	\$0	\$411,958	1%	\$407,423
EXPENDITURE						
3012 Justice Confiscated	0	0	1,848	411,958	0%	410,110
TOTAL EXPENDITURE	\$0	\$0	\$1,848	\$411,958	0%	\$410,110
SURPLUS (DEFICIT)	\$876	\$4,535	\$1,848	\$0	1%	