

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2019
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	86,551	0	259,654	33%	173,103
31350	Professional services- on site	42,705	170,821	0	512,462	33%	341,641
31360	Professional services- legal advisor	12,606	50,422	0	151,267	33%	100,845
31500	Professional services- other	4,658	18,631	0	55,893	33%	37,262
51100	Office supplies	2,208	8,579	0	22,000	39%	13,421
52950	Out of pocket expenses	465	1,860	0	5,581	33%	3,721
Sub Total		\$84,280	\$336,865	\$0	\$1,006,857	33%	\$669,992
Total for the Division		\$84,280	\$336,865	\$0	\$1,006,857	33%	\$669,992