

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: February 28, 2019  
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	70,758	1%	69,974
54000	Police Training- Std Bnd \$2	9,200	27,600	0	27,337	101%	(263)
<b>Sub Total</b>		<b>\$9,200</b>	<b>\$28,384</b>	<b>\$0</b>	<b>\$98,095</b>	<b>29%</b>	<b>\$69,711</b>
<b>Total</b>	<i>for the Division</i>	<b>\$9,200</b>	<b>\$28,384</b>	<b>\$0</b>	<b>\$98,095</b>	<b>29%</b>	<b>\$69,711</b>
<b>Total</b>	<i>for the Fund</i>	<b>\$9,200</b>	<b>\$28,384</b>	<b>\$0</b>	<b>\$98,095</b>	<b>29%</b>	<b>\$69,711</b>