

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: February 28, 2019  
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	2,099	10,992	0	20,000	55%	9,008
<b>Sub Total</b>		<b>\$2,099</b>	<b>\$10,992</b>	<b>\$0</b>	<b>\$20,000</b>	<b>55%</b>	<b>\$9,008</b>
<b>Total</b>	<i>for the Division</i>	<b>\$2,099</b>	<b>\$10,992</b>	<b>\$0</b>	<b>\$20,000</b>	<b>55%</b>	<b>\$9,008</b>