

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2019
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	7,043	0	17,060	41%	10,018
21000	Social Security- matching	101	539	0	1,413	38%	874
Sub Total		\$1,421	\$7,847	\$0	\$18,473	42%	\$10,626
Total for the Division		\$1,421	\$7,847	\$0	\$18,473	42%	\$10,626