

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: February 28, 2019
 42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	0	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	1,320	7,043	0	17,060	41%	10,018
21000	Social Security- matching	101	539	0	1,413	38%	874
Sub Total		\$1,421	\$7,847	\$0	\$18,473	42%	\$10,626
Total for the Division		\$1,421	\$7,847	\$0	\$18,473	42%	\$10,626

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	2,099	10,992	0	20,000	55%	9,008
Sub Total		\$2,099	\$10,992	\$0	\$20,000	55%	\$9,008
Total	<i>for the Division</i>	\$2,099	\$10,992	\$0	\$20,000	55%	\$9,008

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	36,798	112,731	33%	75,933
Sub Total		\$0	\$0	\$36,798	\$112,731	33%	\$75,933
Total for the Project				\$36,798	\$112,731	33%	\$75,933
Total for the Division		\$0	\$0	\$36,798	\$112,731	33%	\$75,933
Total for the Fund		\$3,520	\$18,839	\$36,798	\$151,204	37%	\$95,567