

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: February 28, 2019
42% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	20,943	0	60,893	34%	39,950
52540	Fuel	3,676	19,287	0	62,445	31%	43,158
Sub Total		\$3,676	\$40,230	\$0	\$123,338	33%	\$83,108
Total for the Project		\$3,676	\$40,230		\$123,338	33%	\$83,108
Total for the Division		\$3,676	\$40,230	\$0	\$123,338	33%	\$83,108