

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2018  
25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>133 \$2 Police Education</b>						
<b>REVENUE</b>						
FINES & FORFEITS	1,685	3,789	0	17,391	22%	13,602
MISCELLANEOUS REVENUE	241	681	0	2,000	34%	1,319
OTHER SOURCES	0	0	0	78,704	0%	78,704
<b>TOTAL REVENUE</b>	<b>\$1,926</b>	<b>\$4,470</b>	<b>\$0</b>	<b>\$98,095</b>	<b>5%</b>	<b>\$93,625</b>
<b>EXPENDITURE</b>						
3013 \$2 Police Education	0	19,184	0	98,095	20%	78,911
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$19,184</b>	<b>\$0</b>	<b>\$98,095</b>	<b>20%</b>	<b>\$78,911</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$1,926</b>	<b>(\$14,714)</b>	<b>\$0</b>	<b>\$0</b>	<b>-15%</b>	