

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: December 31, 2018  
25% OF YEAR

UNAUDITED

<i>Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Encumbrances</i>	<i>Budget</i>	<i>PCT</i>	<i>Unencumbered</i>
<b>132 Justice - Confiscated</b>						
<b>REVENUE</b>						
MISCELLANEOUS REVENUE	1,024	2,710	0	6,000	45%	3,290
OTHER SOURCES	0	0	0	405,958	0%	405,958
<b>TOTAL REVENUE</b>	<b>\$1,024</b>	<b>\$2,710</b>	<b>\$0</b>	<b>\$411,958</b>	<b>1%</b>	<b>\$409,248</b>
<b>EXPENDITURE</b>						
3012 Justice Confiscated	0	0	1,848	411,958	0%	410,110
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,848</b>	<b>\$411,958</b>	<b>0%</b>	<b>\$410,110</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$1,024</b>	<b>\$2,710</b>	<b>\$1,848</b>	<b>\$0</b>	<b>0%</b>	