

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: December 31, 2018
 25% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	5,539	8,147	0	151,204	5%	143,057
TOTAL REVENUE	\$5,539	\$8,147	\$0	\$151,204	5%	\$143,057
EXPENDITURE						
3015 Victims of Crime Act Grant	1,509	4,739	0	18,473	26%	13,734
3026 Federal-Aid Highway	3,408	3,408	0	20,000	17%	16,592
3030 Homeland Security	0	0	0	112,731	0%	112,731
TOTAL EXPENDITURE	\$4,917	\$8,147	\$0	\$151,204	5%	\$143,057
SURPLUS (DEFICIT)	\$622	\$0	\$0	\$0	0%	