

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: December 31, 2018  
 25% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	2,131	4,739	18,473	26%	13,734
331254	3026		Highway Planning and Construction	3,408	3,408	20,000	17%	16,592
331810	3030		Urban Area Strategic Initiative (UASI)	0	0	112,731	0%	112,731
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$5,539</b>	<b>\$8,147</b>	<b>\$151,204</b>	<b>5%</b>	<b>\$143,057</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$5,539</b>	<b>\$8,147</b>	<b>\$151,204</b>	<b>5%</b>	<b>\$143,057</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$5,539</b>	<b>\$8,147</b>	<b>\$151,204</b>	<b>5%</b>	<b>\$143,057</b>