

**CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: December 31, 2018  
25% OF YEAR**

**UNAUDITED**

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>574 Special events</b>							
<b>7003 Special Events</b>							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	425	4,693	818	20,000	28%	14,489
49656	Special event- Snowfest	30,867	32,963	2,672	36,450	98%	815
49659	Special Event- Kids Konnection	0	0	0	7,400	0%	7,400
49660	Special event- Easter egg hunt	0	0	0	13,000	0%	13,000
49662	Special Event- 4th Of July	0	0	0	43,800	0%	43,800
49666	Special event- Halloween	1,061	10,017	291	14,800	70%	4,493
49670	Special event- Pines Day	0	0	0	44,000	0%	44,000
49683	Special event- Memorial Day	0	0	0	2,070	0%	2,070
49684	Special event- Veteran's Day	45	1,095	0	2,400	46%	1,305
49685	Special event- September 11	0	0	0	2,800	0%	2,800
49686	Special event- Relay for Life	0	0	0	3,100	0%	3,100
49687	Special event- Mayor's Kids Day	0	0	0	5,500	0%	5,500
49688	Special event- Art Festival	2,400	3,600	21,300	27,200	92%	2,300
49689	Special event- Jazz Concert Series	950	2,300	0	10,000	23%	7,700
49690	Special event- Kindness Initiative	0	0	0	3,100	0%	3,100
49691	Special event- Play Ball	0	0	0	4,000	0%	4,000
<b>Sub Total</b>		<b>\$35,748</b>	<b>\$54,667</b>	<b>\$25,081</b>	<b>\$239,620</b>	<b>33%</b>	<b>\$159,872</b>
<b>Total for the Division</b>		<b>\$35,748</b>	<b>\$54,667</b>	<b>\$25,081</b>	<b>\$239,620</b>	<b>33%</b>	<b>\$159,872</b>