

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2018
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
514 Legal counsel							
300 City Attorney							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	43,276	0	259,654	17%	216,378
31350	Professional services- on site	42,705	85,410	0	512,462	17%	427,052
31360	Professional services- legal advisor	12,606	25,211	0	151,267	17%	126,056
31500	Professional services- other	4,658	9,316	0	55,893	17%	46,578
51100	Office supplies	2,007	4,405	0	22,000	20%	17,595
52950	Out of pocket expenses	465	930	0	5,581	17%	4,651
Sub Total		\$84,079	\$168,548	\$0	\$1,006,857	17%	\$838,309
Total for the Division		\$84,079	\$168,548	\$0	\$1,006,857	17%	\$838,309