

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2018
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
133 \$2	Police Education						
521	Law enforcement						
3013 \$2	Police Education						
<u>Operating Expenditure/Expenses</u>							
40100	Travel/conferences	0	784	0	70,758	1%	69,974
54000	Police Training- Std Bnd \$2	0	18,400	0	27,337	67%	8,937
Sub Total		\$0	\$19,184	\$0	\$98,095	20%	\$78,911
Total for the Division		\$0	\$19,184	\$0	\$98,095	20%	\$78,911
Total for the Fund		\$0	\$19,184	\$0	\$98,095	20%	\$78,911