

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2018
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	3,408	3,408	0	20,000	17%	16,592
Sub Total		\$3,408	\$3,408	\$0	\$20,000	17%	\$16,592
Total	<i>for the Division</i>	\$3,408	\$3,408	\$0	\$20,000	17%	\$16,592