

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2018
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(622)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,980	4,403	0	17,060	26%	12,658
21000	Social Security- matching	151	337	0	1,413	24%	1,076
Sub Total		\$1,509	\$4,739	\$0	\$18,473	26%	\$13,734
Total for the Division		\$1,509	\$4,739	\$0	\$18,473	26%	\$13,734