

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: December 31, 2018
 25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	(622)	0	0	0	0%	0
13576	P/T Victim's Advocate Grant	1,980	4,403	0	17,060	26%	12,658
21000	Social Security- matching	151	337	0	1,413	24%	1,076
Sub Total		\$1,509	\$4,739	\$0	\$18,473	26%	\$13,734
Total for the Division		\$1,509	\$4,739	\$0	\$18,473	26%	\$13,734

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122	Law Enforcement Grant						
521	Law enforcement						
3026	Federal-Aid Highway						
	<u>Personnel Services</u>						
14000	Overtime	3,408	3,408	0	20,000	17%	16,592
Sub Total		\$3,408	\$3,408	\$0	\$20,000	17%	\$16,592
Total	<i>for the Division</i>	\$3,408	\$3,408	\$0	\$20,000	17%	\$16,592

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	0	0	112,731	0%	112,731
Sub Total		\$0	\$0	\$0	\$112,731	0%	\$112,731
Total for the Project					\$112,731		\$112,731
Total for the Division		\$0	\$0	\$0	\$112,731	0%	\$112,731
Total for the Fund		\$4,917	\$8,147	\$0	\$151,204	5%	\$143,057