

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: December 31, 2018
25% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	0	0	60,893	0%	60,893
52540	Fuel	4,434	11,282	0	62,445	18%	51,163
Sub Total		\$4,434	\$11,282	\$0	\$123,338	9%	\$112,056
Total	<i>for the Project</i>	\$4,434	\$11,282		\$123,338	9%	\$112,056
Total	<i>for the Division</i>	\$4,434	\$11,282	\$0	\$123,338	9%	\$112,056