

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: August 31, 2019

92% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
132 Justice - Confiscated						
REVENUE						
MISCELLANEOUS REVENUE	875	10,024	0	6,000	167%	(4,024)
OTHER SOURCES	0	0	0	405,958	0%	405,958
TOTAL REVENUE	\$875	\$10,024	\$0	\$411,958	2%	\$401,934
EXPENDITURE						
3012 Justice Confiscated	0	0	1,848	411,958	0%	410,110
TOTAL EXPENDITURE	\$0	\$0	\$1,848	\$411,958	0%	\$410,110
SURPLUS (DEFICIT)	\$875	\$10,024	\$1,848	\$0	2%	