

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: August 31, 2019
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
320 Municipal Construction							
513 Financial and administrative							
2002 Technology Services							
651 CIRR 2019							
<u>Capital Outlay</u>							
68010	ERP	79,987	1,012,550	6,248,046	0	0%	(7,260,596)
Sub Total		\$79,987	\$1,012,550	\$6,248,046	\$0	0%	(\$7,260,596)
Total for the Project		\$79,987	\$1,012,550	\$6,248,046			(\$7,260,596)
Total for the Division		\$79,987	\$1,012,550	\$6,248,046	\$0	0%	(\$7,260,596)