

**CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2019
92% OF YEAR**

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
1 General Fund							
574 Special events							
7003 Special Events							
<u>Operating Expenditure/Expenses</u>							
49649	Special events	654	16,049	0	22,589	71%	6,540
49656	Special event- Snowfest	0	37,311	0	37,755	99%	444
49659	Special Event- Kids Konnection	0	5,927	0	5,927	100%	0
49660	Special event- Easter egg hunt	0	11,882	0	11,882	100%	0
49662	Special Event- 4th Of July	483	41,680	0	43,800	95%	2,120
49666	Special event- Halloween	0	10,017	0	14,800	68%	4,784
49670	Special event- Pines Day	0	40,557	0	44,000	92%	3,443
49683	Special event- Memorial Day	0	1,561	0	2,070	75%	509
49684	Special event- Veteran's Day	0	1,095	0	1,095	100%	0
49685	Special event- September 11	447	1,201	0	2,800	43%	1,599
49686	Special event- Relay for Life	0	1,499	0	3,100	48%	1,601
49687	Special event- Mayor's Kids Day	3,634	6,564	0	6,618	99%	54
49688	Special event- Art Festival	400	29,193	0	29,194	100%	1
49689	Special event- Jazz Concert Series	626	7,582	0	10,000	76%	2,418
49690	Special event- Kindness Initiative	0	1,867	0	1,868	100%	1
49691	Special event- Play Ball	264	3,194	0	4,000	80%	806
Sub Total		\$6,508	\$217,179	\$0	\$241,498	90%	\$24,319
Total for the Division		\$6,508	\$217,179	\$0	\$241,498	90%	\$24,319