

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: August 31, 2019  
92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	216,378	0	259,654	83%	43,276
31350	Professional services- on site	42,705	427,052	0	512,462	83%	85,410
31360	Professional services- legal advisor	12,606	126,056	0	151,267	83%	25,211
31500	Professional services- other	4,658	46,578	0	55,893	83%	9,316
51100	Office supplies	2,076	21,716	0	22,000	99%	284
52950	Out of pocket expenses	465	4,651	0	5,581	83%	930
<b>Sub Total</b>		<b>\$84,148</b>	<b>\$842,431</b>	<b>\$0</b>	<b>\$1,006,857</b>	<b>84%</b>	<b>\$164,426</b>
<b>Total for the Division</b>		<b>\$84,148</b>	<b>\$842,431</b>	<b>\$0</b>	<b>\$1,006,857</b>	<b>84%</b>	<b>\$164,426</b>