

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: August 31, 2019  
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>124 Police Community Services Grant</b>							
<b>521 Law enforcement</b>							
<b>3018 Byrne</b>							
<b>2016 2016 Grant Year</b>							
<u>Capital Outlay</u>							
64400	Other equipment	14,220	14,220	0	18,891	75%	4,671
<b>Sub Total</b>		<b>\$14,220</b>	<b>\$14,220</b>	<b>\$0</b>	<b>\$18,891</b>	<b>75%</b>	<b>\$4,671</b>
<b>Total for the Project</b>		<b>\$14,220</b>	<b>\$14,220</b>		<b>\$18,891</b>	<b>75%</b>	<b>\$4,671</b>
<b>Total for the Division</b>		<b>\$14,220</b>	<b>\$14,220</b>	<b>\$0</b>	<b>\$18,891</b>	<b>75%</b>	<b>\$4,671</b>
<b>Total for the Fund</b>		<b>\$14,220</b>	<b>\$14,220</b>	<b>\$0</b>	<b>\$18,891</b>	<b>75%</b>	<b>\$4,671</b>