

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: August 31, 2019
92% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|--------------------------------------|---------------------|------------|-----------------|--------------|-----------------|-------------|-----------------|
| 122 Law Enforcement Grant | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3026 Federal-Aid Highway | | | | | | | |
| <u>Personnel Services</u> | | | | | | | |
| 14000 | Overtime | 0 | 20,000 | 0 | 20,000 | 100% | 0 |
| Sub Total | | \$0 | \$20,000 | \$0 | \$20,000 | 100% | \$0 |
| Total <i>for the Division</i> | | \$0 | \$20,000 | \$0 | \$20,000 | 100% | \$0 |