

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: August 31, 2019
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	88	266	0	0	0%	(266)
13576	P/T Victim's Advocate Grant	0	14,303	0	17,060	84%	2,758
21000	Social Security- matching	0	1,094	0	1,413	77%	319
Sub Total		\$88	\$15,663	\$0	\$18,473	85%	\$2,810
Total for the Division		\$88	\$15,663	\$0	\$18,473	85%	\$2,810

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
Personnel Services							
14000	Overtime	0	20,000	0	20,000	100%	0
Sub Total		\$0	\$20,000	\$0	\$20,000	100%	\$0
Total <i>for the Division</i>		\$0	\$20,000	\$0	\$20,000	100%	\$0

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122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
<u>Capital Outlay</u>							
64400	Other equipment	0	112,731	0	112,731	100%	0
Sub Total		\$0	\$112,731	\$0	\$112,731	100%	\$0
Total for the Project			\$112,731		\$112,731	100%	
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2018 2018 Grant Year							
<u>Capital Outlay</u>							
64181	Radio- portable	0	0	38,997	38,997	100%	0
64400	Other equipment	0	0	0	73,736	0%	73,736
Sub Total		\$0	\$0	\$38,997	\$112,733	35%	\$73,736
Total for the Project				\$38,997	\$112,733	35%	\$73,736
Total for the Division		\$0	\$112,731	\$38,997	\$225,464	67%	\$73,736

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122 Law Enforcement Grant							
521 Law enforcement							
3031 Homeland Security CCTA							
<u>Personnel Services</u>							
14000	Overtime	0	21,044	0	25,500	83%	4,456
Sub Total		\$0	\$21,044	\$0	\$25,500	83%	\$4,456
Total for the Division		\$0	\$21,044	\$0	\$25,500	83%	\$4,456
Total for the Fund		\$88	\$169,438	\$38,997	\$289,437	72%	\$81,002