

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: August 31, 2019
 92% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	0	42,967	0	60,893	71%	17,926
52540	Fuel	6,280	53,813	0	62,445	86%	8,632
Sub Total		\$6,280	\$96,780	\$0	\$123,338	78%	\$26,558
Total for the Project		\$6,280	\$96,780		\$123,338	78%	\$26,558
Total for the Division		\$6,280	\$96,780	\$0	\$123,338	78%	\$26,558