

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY

UNAUDITED

AS OF: April 30, 2019

58% OF YEAR

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
657 Other Post Employment Benefits						
REVENUE						
MISCELLANEOUS REVENUE	2,467,325	7,687,116	0	20,454,000	38%	12,766,884
OTHER SOURCES	0	0	0	(3,415,998)	0%	(3,415,998)
TOTAL REVENUE	\$2,467,325	\$7,687,116	\$0	\$17,038,002	45%	\$9,350,886
EXPENDITURE						
204 Post Employment Benefits	826,603	5,906,478	0	17,038,002	35%	11,131,524
TOTAL EXPENDITURE	\$826,603	\$5,906,478	\$0	\$17,038,002	35%	\$11,131,524
SURPLUS (DEFICIT)	\$1,640,722	\$1,780,638	\$0	\$0	10%	