

**CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2019
83% OF YEAR**

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
172 Academic Village Charter School						
REVENUE						
INTERGOVERNMENTAL REVENUE	1,387,545	13,949,090	0	16,217,281	86%	2,268,191
CHARGES FOR SERVICES	6,904	99,909	0	193,549	52%	93,640
MISCELLANEOUS REVENUE	96,993	1,128,364	0	1,868,313	60%	739,949
OTHER SOURCES	0	0	0	408,442	0%	408,442
TOTAL REVENUE	\$1,491,442	\$15,177,363	\$0	\$18,687,585	81%	\$3,510,222
EXPENDITURE						
5053 Academic Village Charter School	1,692,802	15,094,617	594,263	18,687,585	84%	2,998,705
TOTAL EXPENDITURE	\$1,692,802	\$15,094,617	\$594,263	\$18,687,585	84%	\$2,998,705
SURPLUS (DEFICIT)	(\$201,360)	\$82,746	\$594,263	\$0	-3%	