

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: April 30, 2019  
 58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>131 Treasury - Confiscated</b>						
<b>REVENUE</b>						
FINES & FORFEITS	0	(593)	0	0	0%	593
MISCELLANEOUS REVENUE	922	6,488	0	5,000	130%	(1,488)
OTHER SOURCES	0	0	0	396,193	0%	396,193
<b>TOTAL REVENUE</b>	<b>\$922</b>	<b>\$5,895</b>	<b>\$0</b>	<b>\$401,193</b>	<b>1%</b>	<b>\$395,298</b>
<b>EXPENDITURE</b>						
3011 Treasury Confiscated	0	0	0	401,193	0%	401,193
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$401,193</b>	<b>0%</b>	<b>\$401,193</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$922</b>	<b>\$5,895</b>	<b>\$0</b>	<b>\$0</b>	<b>1%</b>	