

CITY OF PEMBROKE PINES
 REVENUE/EXPENSE SUMMARY
 AS OF: April 30, 2019
 58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
128 Community Bus Program						
REVENUE						
INTERGOVERNMENTAL REVENUE	80,022	328,129	0	694,984	47%	366,855
OTHER SOURCES	0	10,543	0	622,124	2%	611,581
TOTAL REVENUE	\$80,022	\$338,672	\$0	\$1,317,108	26%	\$978,436
EXPENDITURE						
8001 Community Services	13,387	194,550	37,621	650,251	36%	418,079
8004 Transit System	45,648	303,842	82,529	666,857	58%	280,486
TOTAL EXPENDITURE	\$59,036	\$498,392	\$120,150	\$1,317,108	47%	\$698,566
SURPLUS (DEFICIT)	\$20,986	(\$159,720)	\$120,150	\$0	-21%	