

CITY OF PEMBROKE PINES
REVENUE/EXPENSE SUMMARY
AS OF: April 30, 2019
58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
122 Law Enforcement Grant						
REVENUE						
INTERGOVERNMENTAL REVENUE	41,811	61,805	0	151,204	41%	89,399
TOTAL REVENUE	\$41,811	\$61,805	\$0	\$151,204	41%	\$89,399
EXPENDITURE						
3015 Victims of Crime Act Grant	1,599	10,867	0	18,473	59%	7,606
3026 Federal-Aid Highway	3,592	14,584	0	20,000	73%	5,416
3030 Homeland Security	36,798	36,798	75,933	112,731	100%	0
TOTAL EXPENDITURE	\$41,989	\$62,249	\$75,933	\$151,204	91%	\$13,022
SURPLUS (DEFICIT)	(\$178)	(\$444)	\$75,933	\$0	-51%	