

CITY OF PEMBROKE PINES  
 REVENUE/EXPENSE SUMMARY  
 AS OF: April 30, 2019  
 58% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>120 State Housing Initiative Program</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	(33,403)	288,365	0	1,821,244	16%	1,532,879
MISCELLANEOUS REVENUE	3,332	23,433	0	15,000	156%	(8,433)
OTHER SOURCES	0	0	0	(15,000)	0%	(15,000)
<b>TOTAL REVENUE</b>	<b>(\$30,071)</b>	<b>\$311,798</b>	<b>\$0</b>	<b>\$1,821,244</b>	<b>17%</b>	<b>\$1,509,446</b>
<b>EXPENDITURE</b>						
600 Community Development	(33,403)	288,365	961	1,821,244	16%	1,531,918
<b>TOTAL EXPENDITURE</b>	<b>(\$33,403)</b>	<b>\$288,365</b>	<b>\$961</b>	<b>\$1,821,244</b>	<b>16%</b>	<b>\$1,531,918</b>
<b>SURPLUS (DEFICIT)</b>	<b>\$3,332</b>	<b>\$23,433</b>	<b>\$961</b>	<b>\$0</b>	<b>1%</b>	