

CITY OF PEMBROKE PINES  
REVENUE REPORT  
AS OF: April 30, 2019  
58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
<b>199 Older Americans Act</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331690	8005		Oaa title iii-b&d	26,561	170,410	329,464	52%	159,054
331691	8005		Oaa title iii-e	11,340	52,456	88,728	59%	36,272
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$37,901</b>	<b>\$222,867</b>	<b>\$418,192</b>	<b>53%</b>	<b>\$195,325</b>
<b>State Grants</b>								
334692	8005		Local Service Providers (LSP)	10,379	160,368	231,154	69%	70,786
<b>Sub Total</b>	<b>State Grants</b>			<b>\$10,379</b>	<b>\$160,368</b>	<b>\$231,154</b>	<b>69%</b>	<b>\$70,786</b>
<b>Grants From Other Local Units</b>								
337630	8005		In kind rev from g.f.	13,527	58,375	95,284	61%	36,909
337660	8005		Oaa cash match	5,033	26,181	43,867	60%	17,686
<b>Sub Total</b>	<b>Grants From Other Local Units</b>			<b>\$18,560</b>	<b>\$84,556</b>	<b>\$139,151</b>	<b>61%</b>	<b>\$54,595</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$66,841</b>	<b>\$467,791</b>	<b>\$788,497</b>	<b>59%</b>	<b>\$320,706</b>
<b>MISCELLANEOUS REVENUE</b>								
<b>Contributions from Private Srcs</b>								
366050	8005		Recipient donations	59	4,967	20,000	25%	15,033
<b>Sub Total</b>	<b>Contributions from Private Srcs</b>			<b>\$59</b>	<b>\$4,967</b>	<b>\$20,000</b>	<b>25%</b>	<b>\$15,033</b>
<b>TOTAL</b>	<b>MISCELLANEOUS REVENUE</b>			<b>\$59</b>	<b>\$4,967</b>	<b>\$20,000</b>	<b>25%</b>	<b>\$15,033</b>

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<b>OTHER SOURCES</b>								
<b>Interfund Transfers</b>								
381020			Transfer from General Fund	0	0	561,224	0%	561,224
<b>Sub Total</b>		<b>Interfund Transfers</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,224</b>	<b>0%</b>	<b>\$561,224</b>
<b>TOTAL</b>		<b>OTHER SOURCES</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$561,224</b>	<b>0%</b>	<b>\$561,224</b>
<b>TOTAL</b>		<b>199 Older Americans Act</b>		<b>\$66,900</b>	<b>\$472,758</b>	<b>\$1,369,721</b>	<b>35%</b>	<b>\$896,963</b>