

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2019
58% OF YEAR

UNAUDITED

Account	Division	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
133 \$2 Police Education								
FINES & FORFEITS								
Judgements & Fines								
351030	3013		Police education \$2.00	2,306	11,679	17,391	67%	5,712
Sub Total Judgements & Fines				\$2,306	\$11,679	\$17,391	67%	\$5,712
TOTAL FINES & FORFEITS				\$2,306	\$11,679	\$17,391	67%	\$5,712
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	191	1,516	2,000	76%	484
Sub Total Investment Income				\$191	\$1,516	\$2,000	76%	\$484
TOTAL MISCELLANEOUS REVENUE				\$191	\$1,516	\$2,000	76%	\$484
OTHER SOURCES								
Other Non-Revenues								
389920			Appropriated fund balance	0	0	80,704	0%	80,704
389940			Beginning surplus	0	0	-2,000	0%	-2,000
Sub Total Other Non-Revenues				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL OTHER SOURCES				\$0.00	\$0.00	\$78,704	0%	\$78,704
TOTAL 133 \$2 Police Education				\$2,497	\$13,195	\$98,095	13%	\$84,900