

CITY OF PEMBROKE PINES  
 REVENUE REPORT  
 AS OF: April 30, 2019  
 58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<b>Current</b>	<b>Year to Date</b>	<b>Budget</b>	<b>PCT:</b>	<b>Unrealized</b>
<b>122 Law Enforcement Grant</b>								
<b>INTERGOVERNMENTAL REVENUE</b>								
<b>Federal Grants</b>								
331251	3015		Victims of Crime Act	1,421	10,423	18,473	56%	8,050
331254	3026		Highway Planning and Construction	3,592	14,584	20,000	73%	5,416
331810	3030		Urban Area Strategic Initiative (UASI)	36,798	36,798	112,731	33%	75,933
<b>Sub Total</b>	<b>Federal Grants</b>			<b>\$41,811</b>	<b>\$61,805</b>	<b>\$151,204</b>	<b>41%</b>	<b>\$89,399</b>
<b>TOTAL</b>	<b>INTERGOVERNMENTAL REVENUE</b>			<b>\$41,811</b>	<b>\$61,805</b>	<b>\$151,204</b>	<b>41%</b>	<b>\$89,399</b>
<b>TOTAL</b>	<b>122 Law Enforcement Grant</b>			<b>\$41,811</b>	<b>\$61,805</b>	<b>\$151,204</b>	<b>41%</b>	<b>\$89,399</b>