

CITY OF PEMBROKE PINES
REVENUE REPORT
AS OF: April 30, 2019
58% OF YEAR

UNAUDITED

<i>Account</i>	<i>Division</i>	<i>Project</i>	<i>Account Description</i>	<i>Current</i>	<i>Year to Date</i>	<i>Budget</i>	<i>PCT:</i>	<i>Unrealized</i>
121 HUD Grants CDBG/HOME								
INTERGOVERNMENTAL REVENUE								
Federal Grants								
331900	600		Community dev block grant	29,213	314,027	1,799,965	17%	1,485,938
331900	8006		Community dev block grant	9,425	62,103	123,338	50%	61,235
331903	600		Neighborhood Stabilization Program (NSF	167	261,200	377,179	69%	115,979
331930	600		HOME Grant	37,521	65,590	593,402	11%	527,812
Sub Total	Federal Grants			\$76,326	\$702,920	\$2,893,884	24%	\$2,190,964
TOTAL	INTERGOVERNMENTAL REVENUE			\$76,326	\$702,920	\$2,893,884	24%	\$2,190,964
MISCELLANEOUS REVENUE								
Investment Income								
361030			Interest from SBA	0	-470	0	0%	470
Sub Total	Investment Income			\$0.00	(\$470)	\$0.00	0%	\$470
TOTAL	MISCELLANEOUS REVENUE			\$0.00	(\$470)	\$0.00	0%	\$470
TOTAL	121 HUD Grants CDBG/HOME			\$76,326	\$702,451	\$2,893,884	24%	\$2,191,433