

CITY OF PEMBROKE PINES  
 EXPENDITURE REPORT  
 AS OF: April 30, 2019  
 58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>655 General Pension Trust Fund</b>							
<b>519 Other general governmental services</b>							
<b>204 Post Employment Benefits</b>							
<u>Operating Expenditure/Expenses</u>							
31500	Professional services- other	0	11,090	0	5,000	222%	(6,090)
31700	Professional service-investment mgt	0	25,856	0	70,000	37%	44,144
36000	Retirement benefits	913,861	6,576,290	0	11,000,000	60%	4,423,710
<b>Sub Total</b>		<b>\$913,861</b>	<b>\$6,613,236</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>60%</b>	<b>\$4,461,764</b>
<b>Total for the Division</b>		<b>\$913,861</b>	<b>\$6,613,236</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>60%</b>	<b>\$4,461,764</b>
<b>Total for the Fund</b>		<b>\$913,861</b>	<b>\$6,613,236</b>	<b>\$0</b>	<b>\$11,075,000</b>	<b>60%</b>	<b>\$4,461,764</b>