

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2019  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>1 General Fund</b>							
<b>514 Legal counsel</b>							
<b>300 City Attorney</b>							
<u>Operating Expenditure/Expenses</u>							
31200	Professional services- retainer fees	21,638	129,827	0	259,654	50%	129,827
31350	Professional services- on site	42,705	256,231	0	512,462	50%	256,231
31360	Professional services- legal advisor	12,606	75,633	0	151,267	50%	75,634
31500	Professional services- other	4,658	27,947	0	55,893	50%	27,947
51100	Office supplies	2,237	13,211	0	22,000	60%	8,789
52950	Out of pocket expenses	465	2,790	0	5,581	50%	2,791
<b>Sub Total</b>		<b>\$84,308</b>	<b>\$505,639</b>	<b>\$0</b>	<b>\$1,006,857</b>	<b>50%</b>	<b>\$501,218</b>
<b>Total for the Division</b>		<b>\$84,308</b>	<b>\$505,639</b>	<b>\$0</b>	<b>\$1,006,857</b>	<b>50%</b>	<b>\$501,218</b>