

CITY OF PEMBROKE PINES
 EXPENDITURE REPORT
 AS OF: April 30, 2019
 58% OF YEAR

UNAUDITED

| Object | Account Description | Current | Year To Date | Encumbrances | Budget | PCT | Available Funds |
|---------------------------------------|------------------------------|-----------------|-----------------|--------------|-----------------|------------|-----------------|
| 133 \$2 Police Education | | | | | | | |
| 521 Law enforcement | | | | | | | |
| 3013 \$2 Police Education | | | | | | | |
| <u>Operating Expenditure/Expenses</u> | | | | | | | |
| 40100 | Travel/conferences | 0 | 784 | 0 | 52,095 | 2% | 51,311 |
| 54000 | Police Training- Std Bnd \$2 | 18,400 | 46,000 | 0 | 46,000 | 100% | 0 |
| Sub Total | | \$18,400 | \$46,784 | \$0 | \$98,095 | 48% | \$51,311 |
| Total for the Division | | \$18,400 | \$46,784 | \$0 | \$98,095 | 48% | \$51,311 |
| Total for the Fund | | \$18,400 | \$46,784 | \$0 | \$98,095 | 48% | \$51,311 |