

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2019  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>122 Law Enforcement Grant</b>							
<b>521 Law enforcement</b>							
<b>3015 Victims of Crime Act Grant</b>							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	444	0	0	0%	(444)
13576	P/T Victim's Advocate Grant	1,320	9,683	0	17,060	57%	7,378
21000	Social Security- matching	101	741	0	1,413	52%	672
<b>Sub Total</b>		<b>\$1,599</b>	<b>\$10,867</b>	<b>\$0</b>	<b>\$18,473</b>	<b>59%</b>	<b>\$7,606</b>
<b>Total for the Division</b>		<b>\$1,599</b>	<b>\$10,867</b>	<b>\$0</b>	<b>\$18,473</b>	<b>59%</b>	<b>\$7,606</b>