

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2019
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3015 Victims of Crime Act Grant							
<u>Personnel Services</u>							
12990	Accrued Payroll	178	444	0	0	0%	(444)
13576	P/T Victim's Advocate Grant	1,320	9,683	0	17,060	57%	7,378
21000	Social Security- matching	101	741	0	1,413	52%	672
Sub Total		\$1,599	\$10,867	\$0	\$18,473	59%	\$7,606
Total <i>for the Division</i>		\$1,599	\$10,867	\$0	\$18,473	59%	\$7,606

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122 Law Enforcement Grant							
521 Law enforcement							
3026 Federal-Aid Highway							
<u>Personnel Services</u>							
14000	Overtime	3,592	14,584	0	20,000	73%	5,416
Sub Total		\$3,592	\$14,584	\$0	\$20,000	73%	\$5,416
Total <i>for the Division</i>		\$3,592	\$14,584	\$0	\$20,000	73%	\$5,416

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Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
122 Law Enforcement Grant							
521 Law enforcement							
3030 Homeland Security							
2017 2017 Grant Year							
Capital Outlay							
64400	Other equipment	36,798	36,798	75,933	112,731	100%	0
Sub Total		\$36,798	\$36,798	\$75,933	\$112,731	100%	\$0
Total for the Project		\$36,798	\$36,798	\$75,933	\$112,731	100%	
Total for the Division		\$36,798	\$36,798	\$75,933	\$112,731	100%	\$0
Total for the Fund		\$41,989	\$62,249	\$75,933	\$151,204	91%	\$13,022