

CITY OF PEMBROKE PINES
EXPENDITURE REPORT
AS OF: April 30, 2019
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
121 HUD Grants CDBG/HOME							
544 Transit system							
8006 Transportation							
6 Senior center transportation							
<u>Operating Expenditure/Expenses</u>							
46300	R & M motor vehicles	3,547	32,761	0	60,893	54%	28,132
52540	Fuel	5,878	29,341	0	62,445	47%	33,104
Sub Total		\$9,425	\$62,103	\$0	\$123,338	50%	\$61,235
Total for the Project		\$9,425	\$62,103		\$123,338	50%	\$61,235
Total for the Division		\$9,425	\$62,103	\$0	\$123,338	50%	\$61,235