

CITY OF PEMBROKE PINES  
EXPENDITURE REPORT  
AS OF: April 30, 2019  
58% OF YEAR

UNAUDITED

Object	Account Description	Current	Year To Date	Encumbrances	Budget	PCT	Available Funds
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2015 2015 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
34991	Home repair/weatherization	0	(53)	0	(53)	99%	(1)
<b>Sub Total</b>		<b>\$0</b>	<b>(\$53)</b>	<b>\$0</b>	<b>(\$53)</b>	<b>99%</b>	<b>(\$1)</b>
<b>Total for the Project</b>			<b>(\$53)</b>		<b>(\$53)</b>	<b>99%</b>	<b>(\$1)</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2016 2016 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	0	10	0%	10
34991	Home repair/weatherization	620	161,151	0	602,576	27%	441,425
49208	Home owner counseling	1,500	7,500	0	15,500	48%	8,000
49216	Home Buyer Assistance	0	50,000	0	50,000	100%	0
49217	Home foreclosure counseling	0	8,000	0	22,690	35%	14,690
<b>Sub Total</b>		<b>\$2,120</b>	<b>\$226,651</b>	<b>\$0</b>	<b>\$690,776</b>	<b>33%</b>	<b>\$464,125</b>
<b>Total for the Project</b>			<b>\$2,120</b>	<b>\$226,651</b>	<b>\$690,776</b>	<b>33%</b>	<b>\$464,125</b>
<b>120 State Housing Initiative Program</b>							
<b>554 Housing and urban development</b>							
<b>600 Community Development</b>							
<b>2017 2017 Grant Year</b>							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	0	0	307	307	100%	0
34991	Home repair/weatherization	178	3,444	0	570,709	1%	567,265
34997	Disaster Mitigation/Recovery	0	0	0	31,163	0%	31,163
49208	Home owner counseling	0	0	0	9,000	0%	9,000

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120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2017 2017 Grant Year							
49216	Home Buyer Assistance	(40,000)	36,475	0	100,000	36%	63,525
<b>Sub Total</b>		<b>(\$39,823)</b>	<b>\$39,919</b>	<b>\$307</b>	<b>\$711,179</b>	<b>6%</b>	<b>\$670,953</b>
<b>Total for the Project</b>		<b>(\$39,823)</b>	<b>\$39,919</b>	<b>\$307</b>	<b>\$711,179</b>	<b>6%</b>	<b>\$670,953</b>
120 State Housing Initiative Program							
554 Housing and urban development							
600 Community Development							
2018 2018 Grant Year							
<u>Operating Expenditure/Expenses</u>							
31501	Professional services- CRA admin	3,300	20,652	654	25,541	83%	4,236
34991	Home repair/weatherization	1,000	1,195	0	353,801	0%	352,606
49208	Home owner counseling	0	0	0	40,000	0%	40,000
<b>Sub Total</b>		<b>\$4,300</b>	<b>\$21,847</b>	<b>\$654</b>	<b>\$419,342</b>	<b>5%</b>	<b>\$396,842</b>
<b>Total for the Project</b>		<b>\$4,300</b>	<b>\$21,847</b>	<b>\$654</b>	<b>\$419,342</b>	<b>5%</b>	<b>\$396,842</b>
<b>Total for the Division</b>		<b>(\$33,403)</b>	<b>\$288,365</b>	<b>\$961</b>	<b>\$1,821,244</b>	<b>16%</b>	<b>\$1,531,918</b>
<b>Total for the Fund</b>		<b>(\$33,403)</b>	<b>\$288,365</b>	<b>\$961</b>	<b>\$1,821,244</b>	<b>16%</b>	<b>\$1,531,918</b>