

CITY OF PEMBROKE PINES  
REVENUE/EXPENSE SUMMARY  
AS OF: September 30, 2018  
100% OF YEAR

UNAUDITED

<i>Description</i>	Current	Year to Date	Encumbrances	Budget	PCT	Unencumbered
<b>124 Police Community Services Grant</b>						
<b>REVENUE</b>						
INTERGOVERNMENTAL REVENUE	0	15,748	0	34,642	45%	18,894
MISCELLANEOUS REVENUE	(60)	0	0	0	0%	0
<b>TOTAL REVENUE</b>	<b>(\$60)</b>	<b>\$15,748</b>	<b>\$0</b>	<b>\$34,642</b>	<b>45%</b>	<b>\$18,894</b>
<b>EXPENDITURE</b>						
3018 Byrne	0	15,748	0	34,642	45%	18,894
<b>TOTAL EXPENDITURE</b>	<b>\$0</b>	<b>\$15,748</b>	<b>\$0</b>	<b>\$34,642</b>	<b>45%</b>	<b>\$18,894</b>
<b>SURPLUS (DEFICIT)</b>	<b>(\$60)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0%</b>	