## CITY OF PEMBROKE PINES REVENUE REPORT

AS OF: September 30, 2018 100% OF YEAR

	Project	Account Description	Current	Year to Date	Budget	PCT:	Unrealized
122 Law I	Enforcem	ent Grant					
ITERGOVE	RNMENTAL	REVENUE					
ederal Grai	nts						
3015		Victims of Crime Act	3,380	10,595	21,733	49%	11,138
3026		Highway Planning and Construction	0	18,768	18,884	99%	116
3030		Urban Area Strategic Initiative (UASI)	0	118,177	118,177	100%	0
Sub Total Federal Grants		\$3,380	\$147,540	\$158,794	93%	\$11,254	
INTERGOVERNMENTAL REVENUE		\$3,380	\$147,540	\$158,794	93%	\$11,254	
OTAL 122 Law Enforcement Grant		\$3,380	\$147,540	\$158,794	93%	\$11,254	
1	TERGOVEI ederal Grai 3015 3026 3030	TERGOVERNMENTAL ederal Grants 3015 3026 3030 Federal Grants	Victims of Crime Act Highway Planning and Construction Urban Area Strategic Initiative (UASI)  Federal Grants  INTERGOVERNMENTAL REVENUE	TERGOVERNMENTAL REVENUE  ederal Grants  3,380  Note in a second of the s	TERGOVERNMENTAL REVENUE           Sederal Grants         3,380         10,595           3026         Highway Planning and Construction         0         18,768           3030         Urban Area Strategic Initiative (UASI)         0         118,177           Federal Grants         \$3,380         \$147,540           INTERGOVERNMENTAL REVENUE         \$3,380         \$147,540	TERGOVERNMENTAL REVENUE  sederal Grants  3,380 10,595 21,733  5026 Highway Planning and Construction 0 18,768 18,884  5030 Urban Area Strategic Initiative (UASI) 0 118,177 118,177  Federal Grants \$3,380 \$147,540 \$158,794	TERGOVERNMENTAL REVENUE  ederal Grants  3,380 10,595 21,733 49%  3026 Highway Planning and Construction 0 18,768 18,884 99%  3030 Urban Area Strategic Initiative (UASI) 0 118,177 118,177 100%  Federal Grants \$3,380 \$147,540 \$158,794 93%  INTERGOVERNMENTAL REVENUE \$3,380 \$147,540 \$158,794 93%

Monday, December 03, 2018

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